

as of 11/18/2019

## 2018-2019 Profile of Langford Area School District 45-5

206 Chestnut St Langford SD 57454

Home County: Marshall

Area in Square Miles: 425

### Student Data

|                                     |        |
|-------------------------------------|--------|
| Fall 2018 PK-12 Enrollment          | 226    |
| Fall 2018 K-12 Fall Enrollment      | 211    |
| Fall 2018 State Aid Fall Enrollment | 211.00 |
| Open Enrolled Students Rec'd        | 36     |
| Home School ADM                     | 1.00   |
| December 2018 Federal Child Count*  | 28     |
| % Special Needs Students*           | 12.4%  |
| % Eligible for Free/Reduced Lunch** | 50.7%  |
| District Dropout Rate               | 0.0%   |
| District Attendance Rate            | 96.6%  |
| Student to Staff Ratio              | 11.1   |
| Number of Graduates                 | 14     |

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

|                               |          |
|-------------------------------|----------|
| Average Teacher Salary        | \$44,462 |
| Avg Years of Experience       | 17.0     |
| % with Advanced Degrees       | 20.0%    |
| Certified Instructional Staff | 19.4     |
| Classroom Staff               | 1.0      |

### American College Test (ACT) \*

|                 |      |
|-----------------|------|
| English         | 20.1 |
| Math            | 20.9 |
| Reading         | 21.1 |
| Science         | 21.4 |
| Composite Score | 21.0 |
| Number Tested   | 10   |

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$58,128

### Enrollment Data

|              | Average Daily Attendance | Average Daily Membership |
|--------------|--------------------------|--------------------------|
| PK           | 13.886                   | 13.886                   |
| KG-8         | 139.540                  | 143.677                  |
| 9-12         | 63.628                   | 66.719                   |
| <b>Total</b> | <b>217.054</b>           | <b>224.281</b>           |

### State Aid Funding

|                           |                  |
|---------------------------|------------------|
| General Aid*              | \$478,008        |
| Special Education         | \$0              |
| Sparsity                  | \$0              |
| Extraordinary Cost Fund** | \$0              |
| <b>Total State Aid</b>    | <b>\$478,008</b> |

\* Includes special one-time allocation.

\*\* Represents approved amount paid to district.

### Ending Fund Balance

|                   |           |
|-------------------|-----------|
| General           | \$818,488 |
| Capital Outlay    | \$618,318 |
| Special Education | \$423,543 |
| Pension           | \$147,499 |
| Impact Aid        | \$0       |

### Cost per ADM\*

Educational Funds \$10,513

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2018 Payable 2019 Taxable Valuations

|                        |                      |
|------------------------|----------------------|
| Agricultural           | \$429,010,767        |
| Owner Occupied         | \$42,346,431         |
| Other Non-Ag/Utilities | \$30,373,500         |
| <b>Total</b>           | <b>\$501,730,698</b> |

### 2018 Payable 2019 Levy per Thousand

|                        |         |
|------------------------|---------|
| Agricultural           | \$1.512 |
| Owner Occupied         | \$3.383 |
| Other Non-Ag/Utilities | \$7.001 |
| Special Education      | \$0.590 |
| Capital Outlay         | \$1.250 |
| Bond Redemption        | \$0.550 |

## Langford Area School District 45-5

### Revenue by Fund

|              | General            | Capital Outlay   | Special Education | Pension        |                  | Revenue   | Expenditures |
|--------------|--------------------|------------------|-------------------|----------------|------------------|-----------|--------------|
| Local        | \$1,162,496        | \$677,857        | \$315,464         | \$3,381        | Impact Aid       | \$0       |              |
| County       | \$19,716           | \$0              | \$0               | \$0            | Bond Redemption  | \$146,956 | \$66,942     |
| State        | \$511,413          | \$0              | \$0               | \$0            | Capital Projects | \$27,837  | \$2,651,753  |
| Federal      | \$101,423          | \$73             | \$35              | \$0            | Food Service     | \$164,893 | \$168,773    |
| <b>Total</b> | <b>\$1,795,047</b> | <b>\$677,931</b> | <b>\$315,499</b>  | <b>\$3,381</b> | Other Enterprise | \$0       | \$0          |

### Other Fund Data

### Expenditure by Fund

|                              | General            | Capital Outlay   | Special Education | Pension    |
|------------------------------|--------------------|------------------|-------------------|------------|
| K-12 Instruction             | \$1,173,952        | \$44,131         | \$311,905         | \$0        |
| PK Instruction               | \$0                | \$0              | \$0               | \$0        |
| Adult Instruction            | \$0                | \$0              | \$0               | \$0        |
| Student/Staff Services       | \$15,801           | \$504            | \$0               | \$0        |
| Administration Services      | \$194,398          | \$0              | \$11,734          | \$0        |
| Fiscal Services              | \$61,329           | \$0              | \$0               | \$0        |
| Fac./Acquis./Const. Services | \$0                | \$16,393         | \$0               | \$0        |
| Operation/Maint. Services    | \$221,369          | \$476,443        | \$0               | \$0        |
| Transportation Services      | \$124,749          | \$74,804         | \$0               | \$0        |
| Other Support Services       | \$0                | \$0              | \$0               | \$0        |
| Community Services           | \$0                | \$0              | \$0               | \$0        |
| Non-Programmed               | \$0                | \$0              | \$0               | \$0        |
| Debt Service                 | \$0                | \$3,938          | \$0               | \$0        |
| Co-Curricular                | \$85,957           | \$9,388          | \$0               | \$0        |
| <b>Total Expenditures</b>    | <b>\$1,877,556</b> | <b>\$625,601</b> | <b>\$323,639</b>  | <b>\$0</b> |

### Expenditure by Object Categories\*

|                              | Salary             | Benefit          | Purchased Service  | Supply           | Property         | Other            |
|------------------------------|--------------------|------------------|--------------------|------------------|------------------|------------------|
| K-12 Instruction             | \$1,067,464        | \$298,695        | \$80,610           | \$47,085         | \$33,259         | \$2,875          |
| PK Instruction               | \$0                | \$0              | \$0                | \$0              | \$0              | \$0              |
| Adult Instruction            | \$0                | \$0              | \$0                | \$0              | \$0              | \$0              |
| Student/Staff Services       | \$13,025           | \$1,712          | \$340              | \$634            | \$595            | \$0              |
| Administration Services      | \$132,495          | \$44,634         | \$20,570           | \$577            | \$0              | \$7,857          |
| Fiscal Services              | \$41,041           | \$5,581          | \$10,597           | \$392            | \$0              | \$3,718          |
| Fac./Acquis./Const. Services | \$0                | \$0              | \$2,651,753        | \$0              | \$16,393         | \$0              |
| Operation/Maint. Services    | \$57,354           | \$15,726         | \$297,423          | \$25,388         | \$287,601        | \$14,321         |
| Transportation Services      | \$62,006           | \$8,173          | \$15,161           | \$33,947         | \$74,804         | \$5,462          |
| Other Support Services       | \$57,692           | \$11,272         | \$37,130           | \$59,529         | \$0              | \$3,149          |
| Community Services           | \$0                | \$0              | \$0                | \$0              | \$0              | \$0              |
| Non-Programmed               | \$0                | \$0              | \$0                | \$0              | \$0              | \$0              |
| Debt Service                 | \$0                | \$0              | \$0                | \$0              | \$0              | \$70,880         |
| Co-Curricular                | \$45,613           | \$5,650          | \$23,257           | \$6,636          | \$9,513          | \$4,676          |
| <b>Total Expenditures</b>    | <b>\$1,476,690</b> | <b>\$391,442</b> | <b>\$3,136,840</b> | <b>\$174,188</b> | <b>\$422,167</b> | <b>\$112,938</b> |

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.